



**HOUSE BILL 645 Montana Reinvestment Act
MONTANA DEPARTMENT OF COMMERCE
State Tribal Economic Development Commission (STEDC)
TRIBAL INFRASTRUCTURE AND ENERGY EFFICIENCY PROGRAM**

PROJECT BUDGET

Project Budget Form:

The proposed project budget should include a breakdown of all major project costs, and a description of the proposed source and use of all funds for the infrastructure-related activity (such as engineering or construction). You can refer to the description of expenditure categories shown below that outline the expenditures that may be part of the budget.

If it is helpful, the budget and implementation schedules can be broken down into subsets for each individual project component that will be included in the overall Tribal Infrastructure and Energy Efficiency project contract. The template may adapted to meet your specific needs.

Information on the other sources of funding involved in your Tribal Infrastructure and Energy Efficiency project will help us report on the additional federal, state, or local funds leveraged by the stimulus funds. This information will be included in the final report for all the HB 645 Montana Recovery Act tribal government, county, city, and town infrastructure projects.

EXAMPLES OF BUDGET EXPENDITURE CATEGORIES

Project Activity Costs:

Equipment Costs - Costs of specific equipment for a project.

Land Acquisition - Cost of land purchase, easements, right-of-way, leases, etc.

Preliminary Planning/Engineering - Costs associated with, but not limited to, preparation of preliminary engineering report and environmental checklist. (As applicable, specify each one as a separate line item.)

Final Architectural/Engineering Design - Costs for preparing approved project plans and specifications.

Construction - Costs for project construction according to approved plans and specifications.

Contingency - Construction contingencies for public facility projects typically would not exceed ten percent of the estimated construction cost.

PROJECT BUDGET FOR HB 645
TRIBAL INFRASTRUCTURE AND ENERGY EFFICIENCY PROJECT
Insert Tribal Government

ACTIVITY COSTS:	HB 645 Grant	(Identify Other Funds)	(Identify Other Funds)	(Identify Other Funds)	Total Project Cost
Equipment Cost	\$	\$	\$	\$	\$
Construction Cost	\$	\$	\$	\$	\$
Architectural/Engineering Design	\$	\$	\$	\$	\$
Other	\$	\$	\$	\$	\$
Contingency	\$	\$	\$	\$	\$
TOTAL PROJECT COSTS	\$	\$	\$	\$	\$